App F IX 4

Previous References

1948-49
(ML)

File No 37-48
Serial Nos (1 2)

Later References
ML 9-48 (110, 111)
ML 27-49 (1, 2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Oct/48 Sept '48

SUBJECT

Budget Estimates of the Shimoga Town Municipality for the year 1948-49

P-47
E

L 2358-60/D 8-9-48

Sanctions the —

To D C, Shimoga Dist
" Comptroller to Govt
" Presdt, T M C, Shimoga

Budget Estimate for 1948-49, of Shimoga Town Municipality

M.1222

From One Deputy Commissioner
Shimoga Dist

Letter No M3 A 54-3/47-48 Dated 10th Aug 48

Forwards for sanction the Budget estimates of the Shimoga Town municipality for the year 1948-49, with the remarks thereon—

Sub with a draft GO for approval or otherwise orders

Or
16/8 19 Sent

2.12-
24/8

1) May be approved
Recommended 23/8/48

2) Recommended

3) May be approved

4) 27/8

5) Ok
29/8/48

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
909
FSS

6) A general circular may be issued to all the Municipalities to the effect that the normal expenditure should not exceed the normal income unless proper reasons, if any, are explained

7) Approved
29/8/48

Approved
2/9

Budget Estimate for 1948-49 of the Shimoga town municipality —

To

The Deputy Commissioner
Shimoga —
Comptroller —
The President Town
Municipal Council Shimoga

No L 2358-60 / M 37 48 2
d 8 9 48 —
Approved —

B
10/9 —

1222

1) Resubmitted after issue —

Sh 10/9 Flo 9.48

Submitted
Pl put up a general circular
as directed by the Minister at
para 6 above
Sm
14/9/48

Sgd O N C submitted for approval

Recd 13/9/48
Sgd
13-9-48

Returned Sulgna
for appl & issue

Recommended
L S 8

8
15/9

Sd
18/9/48

21/9

Sd
21/9/48

OFFICE OF
THE MINISTER FOR
LOCAL SELF GOVERNMENT
No 1258
585
Date

Budget Estimates of the Shimoga Town Municipality for 48 49

This may be sent to the General Records through the Registrar for making multigraphed copies of the Dem

Reg 29/9/48

Registrar

Multigraph 29/9

Supdt & Records/Clk 29/9

GENERAL & REVENUE SECRETARIAT * GENERAL REVL *

B.Sec 29/9

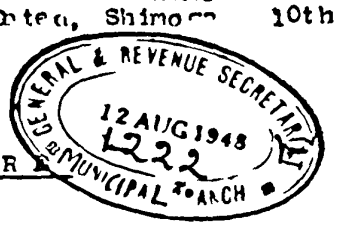
Secy to
1) The Secs of Schools
2) Pandoute of Town Municipalities
3) Comptroller to Govt
G.O. No L 3970-4028 Dt 18 10 48
Instructions re preparation of Budget

B-9 11 48

Mnl 3748

No MS A -54 3/47-48
Enls

Office of the Deputy Commissioner,
Shimoga District,
Dated, Shimoga 10th August 1948



To

The Secretary to Government,
Revenue Department,
BANGALORE

Sir,

I have the honour to forward herewith the budget estimates of Receipts and Expenditure of Shimoga Town Municipality for the year 1948-49 and to state as follows -

The Municipal Council proposes to start with an opening balance of Rs 1,85 661/- expects, an income of Rs 6,77 095/- and an expenditure of Rs 8 13 090/- The closing balance is worked out as Rs 49,666/- at the close of the the year 1948-49

A-1 Octroi - The proposed income under the head is Rs 1,25 000/- as against Rs 83 941/- the actuals of 1946-47 The income realised under the head up to the end of 24-6-48 is Rs 1 04 718/- In view of letter No L 566 dated 15-7-48 from the Revenue Secretary, stating that the proposals of revision of levy of Octroi be deferred as the matter is under consideration of Government, the increased income of Rs 1 25,000/- proposed by the Municipal Council be reduced to 1 10,000/- as the estimate of the Council was based on fresh levy which is under correspondence -15000

A-3- Vehicle Tax -

A sum of Rs 5000/- is the expected income of the Municipality The actual collections is Rs 2683/- in 1946-47 The realisation up to 24-6-48 is Rs 2821/- So the provision of Rs 5000/- made by the Council be reduced to Rs 3000/- -2000

A-8 Scavenging Cess - A sum of Rs 15000/- is anticipated by way of income under the head This is a fresh levy sanctioned by Government to be given effect to from 1-7-1948 The provision may be retained

B- Realizations under Special Acts -

The income under this item is comprised from two sources viz

1 Pounds 2 Fines for cattle trees pass -

As against actual collection of Rs 1419/- the proposed income of the Municipality is Rs 2,800/- the increase being contributed by the establishment of another cattle pound at Holehonnur The income under this head cannot be doubled itself even granting that another cattle pound is

is established at Irlapuram matter stands at present cattle of all sorts also come as there is no other pound managed by the village Panchayat which is near by Kxxxxxx Anuru the provision of Rs 1800/- under Fines may be allowed Rs 700/- under feeding charges and Rs 500/- under other items may be kept as per sanctioned estimate of xx 1977-78 as the actuals of 1976-77 have not been furnished

C-2 - Sale proceeds of lands etc

An increased provision of R 1 00 000/- has been provided in the Budget as against actuals of Rs 56 222/- of 1976-77 It is anticipated that a very substantial amount will be realised by the sale of sites proposed to be laid out in the Cla Shama Mariamma and the shop sites on the Nehru Road The provision may be retained

C-3 Sale of Manure etc :- The increased provision of Rs 7000/- made under the head as against the actual realisation of R 1150/- in 1976-77 may be retained as there is stock of manure

C-5 Water Service Fees -

A sum of R 25 000/- is expected under this head as against the actual collection up to xx 24-6-78 of Rs 1895/- presuming that the arrears will be collected This may however be reduced to R 20 000/- in view of the part of the arrears being irrecoverable and the difficult experienced in collecting arrears

C-9 Xxxx Licence Fees - The sanctioned budget provision of Rs 2000/- of 1977-78 be accepted for 1978-79 as R 1918 is the realisation in 1976-77

D- Grants -

A sum of Rs 2,70 720/- is provided being the balance of grant sanctioned for underground drainage to the town The 1st instalment of grant i e 135212/- is ordered to be drawn in Revenue - Secretary's letter No L 16070 dated 22-7-78 The provision be limited to IInd instalment as on the recommendation for drawing 1st and 2nd xx instalments made only 1st instalment was ordered to be drawn

E- Miscellaneous -

The provision of R 1500/- under Choultry collections be reduced to Rs 1000/- based upon actual collection of 1976-77 which is R 526/- The Council have resolved to enhance the rate to twice the existing rate

page 3 The

xxxxxxxxx The provision made in respect of other items call for no remarks as there is no large variation and variations if any are supported by satisfactory explanation

The total of anticipated receipts with the above modifications works to Rs 5,16 237/- as against the proposed income of Rs 6,77,035/- of the Municipal Council

Expenditure

A- General Administration - A sum of Rs 1200/- as provided as C A to President and Rs 600/- to Vice-President, The provision made is at the enhanced rate proposed by the Municipal Council The proposals have been submitted for orders of Government

The enhanced provision made under Salary of establishment and Chief Officer may be retained in view of the revision of scales to be given effect to

The provision of Rs 300/- under Travelling allowance be reduced to Rs 250/- as sanctioned in 1947-48 as the actuals of 1946-47 is Rs 17

The contingent provision of Rs 250/- be retained as in last year subject to utilisation after obtaining Government sanction since the sanctioned scale is Rs 120/- The provision of Rs 1000/- for furniture be limited to Rs 500/- as sanctioned in 1947-48, since the financial condition of the municipality requires to be improved strict Economy is to be observed in expenditure as observed by Government last year

The provision of Rs 1000/- made under printing charges be limited to the amount of Rs 700/- for which sanction was accorded in 1947-48 as particulars relating to actuals expenditure during 1946-47 is not furnished

The provision of Rs 300/- made for lunch charges may be deleted The provision could be made on receipt of orders on a reference from the President The necessity of the charge on the Municipal Funds has to be examined as this is the 1st year

The total under ' A' General Administration works to Rs 7098/- as against Rs 7648/- proposed by the Municipal Council

B - Public Safety -

Capturing and separation money

The enhanced provision of P 300/- may be retained subject utilisation after sanction of Government

The total expenditure of Rs 15 800/- under the head may be retained A- Public Works carried out by Civil Department -

The Municipal Council has provided P 60 000/- for original works and P 40,000/- for repairs with a statement shown the list of works in which estimates have been sanctioned The Government in their letter No I 9251 dated 21st December 1977 have issued instructions that expenditure be limited to incomplete works only The estimated cost of certain works and other works which are due to be taken up in the interest of sanitation and income as well of the Municipality are as detailed below -

No in the list	Nature of work	estimated Cost Rs
3	Construction of drains and Sweepers' Quarters	12 275/-
5	Construction of pound	9,000/-
9	Construction of three Stalls in Vegetable market	3 500/-
12	Cement drains.	1 000/-
These works -	Formation of lay out in Hosanne and Kishnajanagar	11 000/-
	Total	36 835/-

It is desirable that the Municipality should provide drains etc Hence a provision of P 30 000/- for original works and P 20 000/- for repairs be provided under this head limiting the expenditure to P 50 000/- The expenditure under the head works to Rs 90 752/-

E - Conservancy and Sanitation -

The increased provision of Rs 79 716/- under permanent establishment and P 10 200/- under temporary establishment may be retained in view of the revision of scales of pay to be given effect to

E- (c) Conservancy Carts - The enhanced provision of P 15 000/- may be retained for this year as a special case in view of the fact that more number of carts will be engaged by the Municipal Council It may be observed that instructions were issued to the Municipal Council by Government to reduce the expenditure on carts by purchase of a lorry

Page 5-

E- (e) (6) Slaughter House Inspection allowance -

A sum of Rs 240/- is provided as against a sum of Rs 120/- sanctioned in 1977-78 The recommendation for an allowance at Rs 20/- per month has been returned to the President for further information as to the necessity for the increased allowance As orders have to be obtained the provision be limited to Rs 120/-

(8) Public Conveniences - Radio tuning allowance -

The Municipal Council has accepted a donation of a Radio installed in Rajamma Setty's Park Provision has been made for two Radio houses at Rs 15/- per month The Radio stationed at the office is tuned by a clerk on an allowance of Rs 10/- per month There appears to be no grounds to raise the remuneration to Rs 15/- per month as the tuning is for only two hours in a day The provision be limited to Rs 240/- pending sanction at higher rate if satisfactory grounds are made by the President

10- Fairs and Festivals (Cattle-shed)

A sum of Rs 2000/- provided under the head be retained subject to utilisation after previous sanction

The total expenditure under Works to Rs 13854/0/-

F - Public Instruction -

A sum of Rs 2000/- provided as contribution to National High School be retained subject to utilisation after sanction of Government

Public Debt - A sum of Rs 410630/- is provided under Revenue to include all the 3 instalments of grant sanctioned for underground drainage This may be reduced to Rs 270424/- as provision is made for the 2nd instalment of grant as against 2nd and 3rd instalments which is due to be drawn (vide remarks made under Grants of Receipts)

The provision made in respect of other items call for no remarks as the variations are small in respect of certain items and even if the variations are large satisfactory explanation is made

The total expenditure works to Rs 6,21,191/- as against the proposed expenditure of Rs 8 13,090/- The financial position of the Municipal Council is as follows -

Opening Balance		Rs 18 5661/-
Anticipated receipts		5 1C237/-
	Total	7 01 899/-
Proposed Expenditure		6,21,191/-
	Closing balance	80 707/-

P t o

Normal Receipts -

	Receipts		516237/-
Deduct -	Sale proceeds of lands	100 000/-	
	Public Debt	13 000/-	248212/-
	Grants &	135 212/-	
			268025/-

Normal Expenditure -

	Expenditure		621 191/-
Deduct			
Sxxxkx 1	Compensation	25 000/-	
2	Contributions	2 560/-	
3	Public debt	323 550/-	351 110/-
			270 081/-

The normal expenditure is not within the normal income the closing balance falls below the minimum prescribed

The draft budget copy together with all the enclosures are enclosed

I have the honour to be
Sir
Your most obedient servant
S Orame Naidoo
Deputy Commissioner
Shimoni District

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Shimoga Town Municipality

for the year 1948-1949

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 8 43

A —Abstract estimates of Revenue and Expenditure for the year 1948—1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—948	Sanctioned estimate for current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	2 31 000	1 87 600	1 67 000	1 51 791			A General Administration	46 548	50 882	45 343	54 184		
B Realization under special acts	4850	2700	2 400	1419			B Public Safety	15 800	13 900	15 750	14 809		
C Revenue derived from Municipal property and powers apart from taxation	1 43 125	95 575	87 275	84 634			C Public works carried out by P W D	-	-	-	-		
							D Do by Civil Dept	1 40 752	81 441	60 700	93 438		
							E Public Health convenience	1 38 783	1 09 673	93 714	98 636		
D Grants of contributions	270 420			3500			F Public Instruction	2 420	2 402	1 420	250		
							G Contributions and grants in aid (Private)	805	805	745	785		
E Miscellaneous	14 700	8003	10 260	29 894			H Miscellaneous	4 226	3 182	2 625	1 408		
F Public Debt	13 000	1 45 460	1 47 710	15 683			I Public Debt	4 63 758	4 8 078	2 37 110	30 800		
Total Receipts	6 77 095	4 39 338	4 14 645	2 86 921			Total Expenditure	8 13 090	3 10 363	4 63 407	2 91 310		
Opening Balance	1 85 661	56 686	70 595	64 075			Closing Balance	49 666	1 85 661	21 833	56 686		
Grand Total	8 62 756	4 96 024	4 85 240	3 50 996			Grand Total	8 62 756	4 96 024	4 85 240	3 50 996		

T K Ramachandra
President,
Town Municipal Council
Shimoga

B Statement showing details of estimates of receipts for the year 1948—1949

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A Municipal Rates and Taxes—						
1 Octroi	~~1,26,000~~	1,10,000	1,00,000	84,000	83,941	
2 Taxes on buildings and lands	30,000		30,000	28,000	24,658	
3 Taxes on vehicles and animals	~~5,000~~	3,000	4,600	4,500	2,628	
4 Taxes on professions and trades	2,000		2,000	2,000	1,501	
5 Tolls and ferries	26,000		25,000	23,500	22,992	
6 Water tax	15,000		15,000	14,000	10,555	
7 Lighting tax	7,500		7,500	7,000	5,248	
8 Conservancy cesses (including scavenging and latrine rates)	15,000		-	-	-	
9 Mohatarfa—						
(a) Shop tax (b) Oil mill tax (c) Cart tax	5,500		3,500	4,000	5,268	
Total 9						
10 Other taxes (to be specified)						
Total A	~~2,31,000~~	2,14,000	1,87,600	1,67,000	1,51,791	
B Realizations under Special Acts -						
1 Pounds—						
Fines for cattle trespass	~~2,500~~	1,800	1,500	1,500	1,419	
~~Sale of stray cattle~~ Feeding charges	1,000	400	550	500		
Refund of feeding charges	1,050	500	650	400		
Other items Sale of stray cattle	-					
Total						

2	Public conveyances—					
	Carr age license fees					
	Fees for dr iver s badges					
	Other items					
	Total 2					
3	Otl er items (to be specified)					
	Total B	1 850	2700	2 700	2 401	1 419
C	Revenue derived from Municipal property and powe s apa t f om taxat on—					
1	Rents of buildings lands etc	2 500		2 500	2 000	3 401
2	Sale proceeds of lands and produce of lands etc —					
	Sale of lands	1 00 000		60 000	50 000	56 222
	Sale of grass					
	Sale of t ees					
	Amarayi					
	Other items					
	Total 2					
3	Conservancy receipts (other than taxes and rates)—					
	Sale of manure night soil street refuse etc	4 000		2 000	3 000	1 150
4	Sale proceeds of smuggled goods					
5	Fees and revenue ~~from educational institutions~~ — water service	~~25000~~	20000	23 000	20 000	17 425
	School fees					
	Other receipts					
6	~~Fees and~~ revenue from markets and slaughter houses—	1500		1 450	1 450	
	Income from vegetable markets	800		800	1 000	754
	Income from slaughter houses	2 000		1 800	1 800	3 265
	mutton stall Total 6	2 000		1 800	1 800	
	Bus Stand Stalls	1 400		1 300	1 300	

B Statement showing details of estimates of receipts for the year 1948–1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	25	25	52	
9 *License fees*—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stall					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
[illegible] license fees	~~3000~~ 2000	2 500	2 000	1918	
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees	300	200	300	156	

	Demurrage fees					
	Total 10					
11	Fines & compounding fees	100		100	600	311
12	Interest on investments		1 00			
13	Land Revenue and cesses					
14	Revenue from sewage farms					
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles	500		100	2 000	
	Miscellaneous					
	Total 15					
	Total C	1 43 125	135212	95 575 200	87 275 200	84 634
D	Grants and Contributions—					
	From Government—					
2	For road repairs					
	For sanitary purposes	2 70 420	135 212			
	For educational purposes					
	Punaiya's Chattram feeding charges					
	Total 1					
2	From District Funds—					
	For road repairs					2 000
3	From other sources—					1 500
	(a) Local Funds General					
	(b) Mufassal Funds					
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt					
	Total 3					
	Total D	2 70 420				3 500

B Statement showing details of estimates of receipts for the year 1948—1949 (*concld*)

Items of receipts	Estimate for the ensuing year 1948–1949		Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
Γ Miscellaneous—						
1 ~~Recoveries on account of services rendered to private individuals~~ Electric charges on rented buildings	-		-	-	43	
2 ~~Lapsed Deposits~~ Loss of vehicle Tax	300		260	260	130	
3 Refunds and recoveries	700		600	500	667	
4 Other items (to be specified) Boring charges	200		100	200	200	
5 Choultry	~~1.600~~ -	1000	550	800	14 301 — 526	
6 Recoveries of overpayment of previous years	7 000	-	6 493	3 500	3 455	
7 Entertainment tax Stamp duty	5 000		8 000	8 000	10 582	
Total Γ	14 700	14200	8 003	10 260	29 894	
F Public debt—						
1 Loans	-		1 35210	1 35 210	-	
2 Deposits	5 000		3 500	5 000	9 975	
3 Advances	4,000		3 000	3 000	2 179	
4 Other items (to be specified) Education cess	4 000		3 750	4 500	3 529	
New extension receipts (Bangalore City)						
Stock credits						
Total Public Debt	13 000		145 460	147 710	15 683	
Total Receipts	677 095		4 39338	4 14 645	283 421	

Statement showing details of estimates of Expenditure for the year 1948—1949

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A General Administration—						
1 Head Office— C A to president	1,200		600	600		
1 ~~Deputy Commissioner's Office~~—						
(*a*) Salary of establishment—~~contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's~~ Office Pay of chief officer	7730		5000	5208		
	600	-	360	360	---	
	2,490		1920	2,000	7278	
(*b*) Travelling allowance	--					
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) ~~Miscellaneous~~ Revision of establishment	-		4600	4600	-	
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment						
Contribution towards the salary of Local Fund clerks—						
Permanent						
Temporary						
Local allowance						
(*b*) Travelling allowance	~~300~~	250	300	250	174	
(*c*) Contingencie	250		250	250	26	
(*d*) Furniture	~~1000~~	500	1,000	500	862	
(*e*) Stationery supplied by Government Stationery Depot	250		250	250	294	
		1270				

C Statement showing details of estimates of expenditure for the year 1948—1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—	13730				
Purchase and maintenance of motor cars	3 500	2 500	3 500	2 283	Includes the pay of driver and Conductor also
Purchase of books and journals	50	50	50	1 219	
Book binding charges	50	50	50		
Postage charge	50	50	50		
Telegram charges	100	90	25		
Printing charges	~~1,000~~ 400	1 000	400		
Local Audit Advertisement charge	-	-	500	-	
Clothing charges	1 000	1 000	1 000	799	
Belts and badges expenditure in connection with meetings	~~300~~ -	250	-	-	
Total (*f*)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(*a*) Establishment					
Permanent	14 500	10 770	12 000	11 135	
Temporary					
Revision of Establishment	—	4 000	4 000	-	
Total (*a*)					
(*b*) Commission					

	( ) Other charges (to be specified)—						
	Rewards	100		100	200	227	
	Rent						
	Contingencies	200		200	200		
	Miscell ne us						
	Total (c)						
	Total 1						
9	Other taxes—						
	(a) Establishn ent—						
	Permanent	7 028		4 340	4 000	4 211	
	~~Temporary~~ Revision of Establishment			1 000	1 000	-	
	Total (a)						
	(b) Commiss on						
	(c) Other charg s (to be specified)					336	
	Contingencies						
	Painting door numb rs						
	Bicycle badges	250		160	250	200	
	Total (c)						
	Total 2						
3	Rents and other receipts—						
	Establishment—						
	Permanent						
	Temporary						
4	Refunds	100		6 500	100	19 200	
	Total II						
III	Pensions and gratuities including pensionary contribution on accou t of employees lent to the Muni ipaliti	4 500		4 542	4,000	5 940	
	Total A	~~46 548~~ 45098		50 882	45 343	54,184	

C Statement showing details of estimates of expenditure for the year 1948-1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948-1949	Revised estimate for the current year 1947-1948	Sanctioned estimate for the current year 1947-1948	Account of past year 1946-1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified) Radio repairing charges	100	100	150	172	
2 Lighting charges					
(a) Establishment					
(b) Other charges					
Petrol lighting charges				2	
Purchases of oil wick etc					
(c) Lighting by contract Building	1 000	700	1 000	838	
(d) Electric lighting charges Street	14 400	13 000	14 500	13 799	
Total 2					
Rewards for destruction of wild animals snakes dog etc—					
Capturing adopting of monkey	300	100	100		
Destruction of snake					
Institute of distribution					
Total 3					
4 Miscellaneous					
Total B	15 800	13 900	15 750	14 809	

C *Public Works carried out by Public Works Department—*					
(1) Original work					
(2) Repairs					
(3) Establishment					
(4) Tools and plant				C.	
Total C					
Public Works carried out by Civil Department—					
(1) Original work	60,000	30000	33243	22 000	36 026
(2) Repairs	40,000	20000	35 722	22 000	38.722
(3) Compensation	25 000		0 000	5 000	1 634
(4) Tools and plant	2 000		876	2 000	4 455
(5) Establishment charges	7,752		4,000	5 100	4 791
6 ~~Permanent~~ Anti Malaria works	-		-	-	2 005
~~Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector~~ Revision of establishment	-	-	2 000	2 000	e
7 ~~Contingencies~~ Improving distribution of water supply	6 000		5 600	2 600	5,805
Total 1 (5)					
Total D	140 752		81 441	60 700	93 438
F *Public Health and Conservance—*					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1948—1949 (*contd*)

Heads of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
9 Conservancy and Sanitation					
(a) Establishment—					
Permanent	49 716	38 710	23 000	26 817	
Temporary	10 200		8 100		
Provision for additional establishment or revision of establishment					
~~Local allowance~~ provident fund for sweepers	400	400	400	200	
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts hire etc.)—					
Hire of carts permanent					
Hire of carts temporary	15 000	15 693	13 500	16 157	
Purchase of carts					
Repair of carts	—		60		
Purchase of dustbins	—		200		
Purchase of brooms tools and plant	100		—		
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	2,000	1 500	2 000	4 818
Epidemic Diseases Hospital—				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment Anti Malaria	4008	3 500	3 412	7 192
~~Preparation of emulsion, etc~~ cost of Malariol	5 000	41500	2 500	2 313
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charges				
Total (d)				
Total 2				

C Statement showing details of estimates of expenditure for the year 1948–1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Account of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination–					
(*a*) Local Fund Hospitals and Dispensaries–					
(i) Charge allowance	1800	1800	1800	1,836	
(ii) Establishment					
(iii) House rent contingencies and furniture–					
House rent					
Contingencies					
Furniture					
( ) ~~Dieting charges~~ Interment of paupers	50	50	50		
(v) ~~Bedding and clothing charges~~ Food adulteration act	200	100	150	32	
(v) Country medicines					
(vi) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity –					
(i) Establishment –					
Maharan Hospital					
Midwives	1464	540	564	496	
Total (i)					

( ) R a d for extra labour cases a d other ite s	300	200	250	57
M l ar i Hospital Contribution	367	367	367	
Conti ge cy				
Furniture				
D ta g cl arges				
Be lding and clothi ng				
Cou itry i edic ne				
Total Mahar i s Hospital				
Midwives				
Total (n)				
(n) T vell ng allowance				
(iv) ~~Midwives articles~~ Ambulance car	600	600	540	671
Total (c)				
(d) Contributions to Ayur edic and Unani Dispensaries	2 268	1 700	1,700	1,684
Indigenous Hosp itals a d Va lya alas—				
Estal lishment				
Rent	240	120	270	118
Medicin				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing details of estimates of expenditure for the year 1948–1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified)					
St Martha's Hospital Bangalore		1			
Church of England Zenana Mission Hospital Chinnapatna					
Pelfern Memorial Hospital Harn					
(f) Charges for treatment of indigent patients at Private Institut					
(g) Veterinary Hospitals and Dispensaries	200	200	200	100	
(i) Vaccination					
(j) Establishment					
Permanent	936	570 ~~936~~	750	680	
Temporary vaccine lymph	321	321	321	321	
(k) Other items Maintenance of He buffaloes	500	146	300	-	
Total (h)					
Total 3					
4 Registration of Births and Death					
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					
Total					

5 Maintenance of public gardens and buildings—								
Establishment	720		840		700		852	
Purchase of plant seed etc	200		200		500		–	
Cattle hire								
Miscellaneous								
Total 5								
6 Markets and Slaughter Houses—								
Market establishment	432		384		444		–	
Slaughter House ~~establishment~~ inspection allowance	240	120	310		120			
Miscellaneous	1							
Total 6								
7 Cattle pounds—								
Establishment	888		~~888~~ 576		516		507	
~~Commission~~ Temporary establishment	888		–		516		–	
Feeding charges	1 000		400		500		351	
Rewards to impounders Revision of establishment	–		300		308		–	
Refund of surplus amount of Sale of Stray cattle	200		100		200		–	
8 Public Conveyances—								
Establishment Radio Turning allowance for two	360	240	285		120		140	
~~Continuous~~ Rattery allowance	60		60		60		60	
Driers badges								
Printing numbers for large								
Total 8								

Statement showing details of estimates of expenditure for the year 1948—1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	36 000	35206	35,106	33 767	
Watchers or Guards—					
Permanent			?		
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows	100	100	100	247	
Decoration charges cattle Show	2,000	—	—		
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watchmaker's allowance	25	25	250	20	
Music charges					
Other items					
Total 13					
Total E	138783	109673	99714	98636	

F Public Instruction-								
1 Municipal Schools—								
(a) Establisl ment								
Permanent—								
s hool contributed to National High School		2 000		2,000		1 000		
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous Nursery School		- 420		402		420		250
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1948—1949 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds	1		1	2	
Total 2					
3 Other charges—					
Establishment					
Total F	2420	2402	1420	250	
G Contributions and Grants in aid (private)—	660	660	600	540	
1 Reading Rooms and Libraries—					
Mahila Samaja Sampangi Ramanagaram, Bangalore	60	60	60	-	
Local Scout Association Free Library, Chikmagalur	25	25	25		
2 Other items (to be specified)—pulikesi vyayamasala Moiety of income payable to Srirangam Mutt	60	60	60	245	
Total G	805	805	745	785	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals				138	
3 Law charges	2,000	1400	1000	480	
4 Charitable institutions—					
(*a*) Home for incurable persons—					
Establishment Red cross Society	25	25	25	-	
Feeding charges					
Total (*a*)					

(b) Langarkhanas—								
Money doles								
Clothing charges	-							
Total (b)								
(c) Chattrams—								
Establishment	1,176		882		700		590	
Purchase of vessels								
~~Feeding charges~~	300		200		300		-	
Contingencies Total (c)	25		25		50		-	
High School canteen	100		100		100			
(d) Others (to be specified) College canteen	100		200		100			
Celebration of H H The Maharaja's Birthday Total 4	500		350		350		200	
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	4226		3182		2625		1,408	
1 *Public Debt*—								
1 Loans	44 126		32 000		2 27 610		20 899	
2 Deposits	5 000		3 250		5 000		4 884	
3 Advances	270 424 ~~2 76,420~~ ~~1 35270~~		8328		-		1 490	
4 Other items (to be specified) Education cess	-4 000		4 500		-4 500		-3527	
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	~~4 63756~~	323550	48,078		237110		30,800	
Total Expenditure	813090	621191	310363		463407		294310	

K Ramachandra
President,
Town Municipal Council
Shimoga

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail	Octroi	Tax on buildings and lands and trade	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Education cess	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948–1949 — 1 Opening balance of arrears	—	10 156	—	3 687	—	6 321	2998	—	—	—		2066	= 25228
2 New demand	1 25 000	35 500	5 000	2 000	26 000	15 000	7500	15 000	—	—	—	4000	
3 Total	1 25 000	45 656	5 000	5687	26 000	21 321	10 498	15 000	—	—	—	6,066	
4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
5 Collection	1 25 000	35 500	5 000	2 000	26 000	15 000	7500	15 000	—	—	—	4,000	
6 Closing balance of arrears	—	10 156	—	3 687	—	6 321	2 998	—	—	—	—	2 066	
II Revised estimate for the current year 1947–1948 — 7 Opening balance of arrears	—	10 156	—	3 687	—	6 321	2 998	—	—	—	—	2,066	
8 New demand	1 00 000	33 500	4,600	2 000	25 000	15 000	7500	—	—	—	—	3,750	
9 Total	1 00 000	43 656	4,600	5687	25 000	21 321	10 498	—	—	—	—	5 816	
10 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
11 Collection	1 00 000	33 500	4 600	2 000	25 000	15 000	7 500	—	—	—	—	3 750	
12 Closing balance of rea	—	10 156	—	3 687		6 32	2998	—	—	—	—	2 066	

III Sanctioned estimate for the curre t year 947—1948	13 Opening balance of arrears	—	10 156	—	3 687	—	6321	2 998	—	—	—	—	2 066
	14 New demand	84,000	32 000	4 500	2000	23 500	14 000	7 000	—	—	—	—	4 500
	15 Total	84 000	42 156	4,500	5 687	23 500	20 321	9 998	—	—	—	—	6 566
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collectio	84 000	32 000	4 500	2,000	23 500	14 000	7 000	—	—	—	—	4 500
	18 Closing balance of arrears	—	10 156	—	3 687	—	6321	2,998	—	—	—	—	2 066
IV Actuals for the past year 946—1947	19 Opening balance of arrears	—	9 858	—	3 853	—	6 424	3,065	—	—	—	—	1 699
	20 New demand	83 941	29 926	2628	1 501	22992	10 555	5 248	—	—	—	—	3 529
	21 Total	83 941	39 784	2,628	5 354	22 992	16979	8 313	—	—	—	—	5 228
	22 Remissioi	—	417	—	—		48	12	—	—	—	—	26
	23 Collection	83 941	29 211	2 628	1 667	22,992	10 610	5,303	—	—	—	—	3,136
	24 Closing balance of arrears	—	10 156	—	3,687	—	6 321	2998	—	—	—	—	2 066

F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949 and that for 194 —194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		No variation.				

F Statement showing the Public Works to be carried out during the year 194 —194)

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Statement enclosed.						
Public Works executed by the Civil Department							

G Statement showing details of charges under Medical relief for the year 1948—1949

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1948—1949

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the sanction of establishment entertained
1	2	3	4	5	6	7
	Seperate Statement enclosed					

K. Ramachandra
President,
Town Municipal Council
Shimoga

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	

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G R & App F VI—G 2]

SUBJECT

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Diary No of letter replied to 1222

Section Rev

File No 37 48

Serial No 2

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 8/9/48 194

Read— Letter No H3 A-54 3/47-48 dated 10th Aug 1948 from the Deputy Commissioner, Shimoga district forwarding for sanction the Budget estimates of the Shimoga Town Municipality for the year 1948-49

&

Order thereon —No L 2358-60

Bangalore Dated— 8-9-48

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

has an investment of Rs 1,64,6[illegible]- in the Savings Bank the Municipal Council

The Shimoga Town Municipal Council anticipates an income of Rs ~~5,82,357~~ B 6,77,095 during the year 1948-49

The receipts & the

Budget as approved with the following modifications —

Budget Head	Proposed by the Revised Rs	Approved by the Trust Rs	Remarks
A, Octroi	1 25 000	1 10 000	Provision reduced as the estimate was based on fresh levy which is not yet sanctioned.
A_3 Vehicle Tax	5000	3000	Provision reduced considering the collection during the year 1946-47 and 1947-48
~~A_8 Scavenging cess~~	~~15 000~~	—	~~Provision retained as this is a fresh levy sanctioned by Govt. to be effected from 1/4/48~~
B Realizations under Special Acts			
(i) Pounds Fines	2800/-	1800/-	Provision reduced as the value of the as the Pound cattle poor realization found may not bring of the last year much in cash
(ii) Sale of Stray Cattle Fines —	~~400~~ 1050/-	400/-	Based on the figures of 1946-47 and present of proper explanation — for enhanced provision
(iii) Refund of Feeding charges	~~500~~ 1000/-	500/- ~~List of Enclosures~~	
C_2 ~~Sales proceeds of land~~ —			
C_5 Water Service fee	25000	20000	Provision reduced as fair view of the arrear is reported to be irrecoverable & the difficulty in collection of arrears —
C_9 Licence fees	3,000/-	~~Copied by~~ 2,000/-	Based on the budget provision for 47-48 and realization for 46-47
D Grants & Contributions	2,70,420/-	~~Examined by~~ 1,25,127/-	Provision made for one instalment only
E - Miscellaneous — ~~sundry~~ Charity collections	1500	1000	Based on the actual collections figures for 1946-47

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Municipal Commissioner has provided for an expenditure of Rs. 13,090/- for the year 1946-47. The expenditure side of the Budget is approved, subject to compliance with the following observations:

Budget Head	Proposed by the Municipal Commissioner Rs	Sanctioned by Govt Rs	Remarks
A General Administration (i) Travelling allowance	300	250	Based on the budget for 1946-47 and the actuals for the year 1946-47
(ii) Furniture	1000	500	Based on the budget for 1946-47
(iii) Printing charges	1000	400	Based on the figures of 1946-47 and previous years actuals
(iv) Lunch charges	300	—	Detailed pending sanction
A Public works carried out by the Civil Dept (i) For original works	60 000	30 000	Provision reduced in view of the necessity for economy in expenditure on public works
(ii) For Repairs	40,000	20 000	
(e) Flying Mar house operation allowance	240	120	Provision reduced for pending sanction of the enhanced scale of proper allowance — explanation —
(f) Radio-listening allowance	360/-	120/-	Allowances at Rs 10/- per mensem allowed

WD 03697—GPB—30 000—2 2 46

Budget Head	Proposed by the Hlel	Sanctioned by Govt	Remarks
	Rs	Rs	
Public Debt	4 10 630	2, 70 424	V de remark made under Receipts by D-Grants & Con

Bud

foll

Bud

A1

With the above modifications, the abstract figures of the Budget to be as follows —

	Rs
Opening Balance -	1 85 661
Receipts	5 16 237
TOTAL	7, 01 898
Expenditure	6, 21 191
Closing Balance	80, 707

According to the above figures the presumed minimum closing balance is not maintained - and the total expenditure is more than the total income. The Municipality should also explore ways and means of increasing their income and take active steps to raise it at least to the level of their expenditure. Efforts of Govt are entitled for 25% of the expenditure be effected thereby. Previous sanction of competent authority should be obtained to new expenditure on items for which provision is made in the Budget.

The municipal

10

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Council should be ~~advised to~~ observe, strict economy ~~towards~~ in the matter of the expenditure upon optional items ~~of~~ ways and means should be devised to improve the finances of the municipality.

27/8/48

From Secy to Govt
Rev Dept

R
19 ref

To

One Deputy Commissioner (in Rs) Shimoga
" Controller
" Pdt, Town Hall Cl, Shimoga

WD 03697—GPB—30 000—2 2 40

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No M3 A-54 3/47-48 dated 10th August 1948 from the Deputy Commissioner, Shimoga District, forwarding for sanction the budget estimates of the Shimoga Town Municipality for the year 1948-49

ORDER NO L 2358-60/Md 37-48-2

Dated, Bangalore, the 8-9-48

The Shimoga Town Municipal Council has an investment of Rs 1,648 in the Savings Bank The Municipal Council anticipates an income of Rs 6,77,095/- during the year 1948-49

The receipts side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by Government Rs	Remarks
A1 Octroi	1,25,000/-	1,10,000/-	Provision reduced as the estimate is based on fresh levy which is not yet sanctioned
A[illegible]le Tax	5,000/-	3,000/-	Provision reduced considering the collection during the year 1946-47 and 1947
B Realizations under Special Acts - (i) Fines	2,800/-	1,800/-	Provision reduced as the second cattle pound may not bring in much income
(ii) Sale of stray cattle	1,050/-	400/-	Based on the figures of 1947-48 and for want of proper explanation for enhanced provision
(iii) Refund of feeding charges	1,000/-	500/-	
C5 Water service fees	25,000/-	20,000/-	Provision reduced as part of the arrears is reported to be unrecoverable
C 9 License fees	3,000/-	2,000/-	Based on the budget provision for 1947-48 and the realizations for 1946-47.
D Grants & contributions	2,70,420/-	1,35,212/-	Provision made for one instalment only
E Miscellaneous - Choultry collection	1,500/-	1,000/-	Based on the actual collections for 1946-47

The Municipal Council has provided for an expenditure of Rs 8,13,090/- The expenditure side of the budget is approved, subject the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by Government Rs	Remarks
A General Administration (i) Travelling Allowance	300/-	250/-	Based on the budget for 47-8 and the actuals of 1946-47
(ii) Furniture	1,000/-	500/-	Based on the budget for 47-8
(iii) Printing charges	1,000/-	400/-	-do- and for want of particulars
(iv) Lunch charges	300/-	-	Deleted pending sanction
A Public Works carried by the Civil Department (i) for original works	60,000/-	30,000/-	Provision reduced in view of the necessity for economising
(ii) For repairs	40,000/-	20,000/-	-do-
(8) Radio-tuning allowance	360/-	240/-	Allowances at Rs 10/- per mensem allowed
Public Debt	4,10,630/-	2,70,424/-	Vide remarks made under "D grants & contributions"

With the above modifications, the abstract figures of the Budget will be as follows -

Opening balance	=	Rs 1,85,661/-
Receipts	=	" 5,16,237/-
Total		Rs 7,01,898/-
Expenditure	=	" 6,21,191/-
Closing balance	-	Rs 80,707/-

According to the above figures the prescribed minimum closing balance is not maintained and the total expenditure is more than the total income Arrears of taxes are outstanding to the extent of Rs 25,225/- They should be collected speedily The Municipality should also explore ways and means of improving their income and take active steps to raise it at least to the level of necessary expenditure

Previous sanction of competent authority should be obtained to incur expenditure on items for which fresh or increased provisions is made in the budget

The Municipal Council should observe strict economy in the matter of expenditure on ex optional items

Revenue Secretary to Government

To

The Deputy Commissioner, Shimoga District, with records
Comptroller to Government
President, Town Municipal Council, Shimoga

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(~~Continuation sheet draft form~~)

122

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18/10/48

It is observed from the Budget estimates of Town Municipalities received for Sanction that the normal expenditure in most cases exceeds the normal income The incurring of Expenditure by the Municipalities in excess of their income and not only seriously cripple their finances but also place them at a disadvantage in taking up Schemes of urgent public utility, and thereby them to apply for a Govt Loan every time such Schemes are contemplated, entailing the payment of ~~heavy~~ interest adding to the strain on the finances The Conserving of the finances of the Municipalities by keeping as far as possible, within the expenditure

WD 03697—GPB—30 000—2 2 40

the income is ~~considered to help~~ very necessary
in Stabilising the financing of
the Municipalities which in
most cases are precarious. ~~Since~~
with a view to improving the present
position, Govt are pleased to direct
that in no Municipality shall
the normal expenditure be allowed
to exceed the ~~of~~ normal income,
~~Except~~ except for Special Reasons
if any, to be clearly explained
at the time of Submission
of the Budget estimates

BO

15/9

Rev Secy

No 13/9/48

Fr 13-9-48

To

1) The D C s ~~Districts~~

2) " Presidents of Town Municipal Councils

3) " Comptroller to Govt

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No L 3970-4028 General and Revenue Secretariat

Dated, Bangalore 15/10/48

OFFICIAL MEMORANDUM

It is observed from the Budget estimates of Town Municipalities received for sanction that the normal expenditure in most cases exceeds the normal income The incurring of expenditure by the Municipalities in excess of their income will not only seriously cripple their finances but also place them at a disadvantage in taking up schemes of urgent public utility and force them to apply for a Government loan every time such schemes are contemplated entailing the payment of interest and adding to the strain on the finances The conserving of the funds of the Municipalities by limiting the expenditure as far as possible within the income is very necessary in stabilising their finances (of the Municipalities) which in most cases are precarious With a view to improving the present position Government are pleased to direct that in no Municipality should the normal expenditure be allowed to exceed the normal income except for special reasons if any to be clearly explained at the time of submission of the budget estimates

By Order

for Revenue Secretary to Government

To
The Deputy Commissioners of Districts
The Presidents of Town Municipal Councils
The Comptroller to Government